



**MINUTES FOR THE GENERAL MEETING OF PARENTS AND CITIZENS ASSOCIATION
OF BULIMBA STATE SCHOOL 6PM TUESDAY 20th FEBRUARY 2024**

Present: Rosie Callinan, Bonny-Lee Adamczyk, Jasmine Reynolds, Michelle Neville, Taria-Jane Somers, Sarah Grantley, Kristina Walker, Sue Filips, Sally Roebuck, Janelle Lynch, Ross Jackson, Kristy Hammond, Sascha Guse, Victoria Mullens, Rachel Gill

Apologies: Nicole King, Monique Turnball.

ITEM 1 Introduction, Apologies and Welcome

The President opened the meeting at 6.45PM.

ITEM 2 Confirmation of the Minutes of the Previous General Meeting

The Minutes of the previous meeting were circulated prior to the meeting

Motion to accept the minutes of the previous meeting as true and accurate

Proposed: Sally Roebuck **Seconded:** Rosie Callinan

MOTION WAS CARRIED

ITEM 3 Business Arising from the minutes of the previous General Meeting

None

ITEM 4 Correspondence Report

Director's Insurance Endorsement period 28/02/2024 to 28/02/2025.

Share and Care donation request \$2000

Activity Response from Marsh Advantage – Sausage Sizzle & Movie Night

Fundraising – Mothers Day, Movie Night.

Motion to accept the Correspondence Report

Proposed: Bonny-Lee Adamczyk **Seconded:** Kristina Walker

MOTION WAS CARRIED

ITEM 5 Business Arising from the Correspondence

in reports- upcoming

ITEM 6 **Table Executive Committee's Decisions**

Change of Event Dates as discussed with the School - In Reports upcoming

ITEM 7 **Treasurer's Report and Financial Statement, and any business arising from the Treasurer's report and financial statement**



TREASURERS REPORT Feb2024

Executive Summary

- February resulted in an operating profit of \$17,354 (budgeted profit of \$6,062).
- The P&C budget is based on Oshc, Smartbites and Swim Club operating units producing an operating profit overall of \$29,638. This does not include any fundraising income/expenditure or contributions to the school.
- The P&C policy has been to hold 3 months working capital for the payment of wages/super/PAYG (currently \$90,000/month) on top of payroll liabilities being annual/long service leave and other accrued expenses. The Executive position is to increase this to closer to 6 months and on this basis the Executive wish to reinvest short term in the Australian Money Market portal in order to achieve current higher interest rates. As at 11 March 2024, the P&C are holding approx. 4 months working capital
- Qld State Awards wage rates which usually change from 1 September each year have yet to be decided or announced for 2023 and have been delayed into 2024. On this basis we are conservatively accruing for additional wage costs of \$3,000/month from September onwards for Oshc and have accrued \$500 for Sep/Oct/Nov for Smartbites.

Balance Sheet

Assets		
Current Assets		
Cash On Hand	\$355,854.72	
Accrued Income	\$30,700.00	
Inventory	\$4,033.80	
P&C Assets - White Goods	\$10,709.83	
P&C Asset - Airconditioner Units	\$6,464.25	
P&C Assets - Oven	\$3,017.89	
Total Current Assets		\$410,780.49
Other Assets		
Prepayments	\$11,700.19	
Total Other Assets		\$11,700.19
Total Assets		\$422,480.68
Liabilities		
Current Liabilities		
Accounts Payable	\$448.74	
Unearned Income	\$1,450.00	
GST Liabilities	-\$1,984.75	
Payroll Liabilities	\$60,116.18	
Accrued Expenses	\$26,631.25	
Total Current Liabilities		\$86,661.42
Total Liabilities		\$86,661.42
Net Assets		\$335,819.26
Equity		
Retained Earnings	\$314,116.28	
Current Year Earnings	\$22,090.98	
Historical Balancing	-\$388.00	
Total Equity		\$335,819.26



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BULIMBA STATE SCHOOL P&C ASSOCIATION
www.bulimbasspc.org.au

Account Name	Selected Period	Year To Date
OSHC	OSHC	
Income		
Fees Received	\$48,872.22	\$102,326.92
Inclusion Support	\$5,796.00	\$12,972.00
CCS - Child Care Subsidy	\$47,382.85	\$80,224.86
Total Income	\$102,051.07	\$195,523.78
Expense		
IT Consultancy	\$175.88	\$175.88
IT - Payroll System (Tanda)	\$195.00	\$390.00
Repairs & Maintenance	\$30.55	\$592.78
Office Supplies	\$0.00	\$31.36
Telephone & Data	\$164.61	\$329.22
First Aid	\$115.39	\$115.39
Subscriptions	-\$87.93	\$135.73
Insurance - P&C Qld	\$34.88	\$69.76
Uniform Allowance	\$113.27	\$218.08
Staff Uniforms	\$59.27	\$59.27
Staff Mandatory Training/Meetings	\$424.53	\$474.53
Professional Development	\$2,718.18	\$3,031.25
Annual leave expense	\$3,314.46	\$8,328.43
Personal Leave Expense	\$329.75	\$1,793.37
Long Service Leave expense	\$3,143.00	\$8,625.00
Toil Expense	\$148.00	-\$591.00
Broken Shift Allowance	\$1,743.09	\$2,084.52
Wages & Salaries - OSHC	\$51,283.70	\$102,779.53
Backpay for Award increase to 1.9.23	\$3,000.00	\$6,000.00
Employee Superannuation	\$6,691.17	\$15,909.18
Worker Cover Premium & Claims	\$453.45	\$906.90
XAP Monthly Subscription	\$226.36	\$452.72
Vac Care Incursion Costs	\$0.00	\$2,041.82
Program Costs	\$272.26	\$573.64
OSHC Operational Equip	\$115.43	\$276.02
Inclusion Support Items	\$0.00	\$40.06
School Facility Hire	\$2,650.00	\$5,300.00
Total Expense	\$77,314.30	\$160,143.44
Other Expense		
Contribution to SB	\$7,350.00	\$12,310.00
Total Other Expense	\$7,350.00	\$12,310.00
Net Profit/(Loss)	\$17,386.77	\$23,070.34

- Smartbites recorded a net profit in February of \$2,027. Note that a provision for the backpay for Smartbites is also being recorded.



BULIMBA STATE SCHOOL P&C ASSOCIATION
www.bulimbasspc.org.au

Account Name	Selected Period	Year To Date
Smartbites	Smartbites	
Income		
Register Sales	\$949.20	\$1,382.63
QKR Online	\$16,743.60	\$18,688.40
Total Income	\$17,692.80	\$20,071.03
Cost Of Sales		
Food & Groceries	\$10,805.59	\$14,589.39
Paper Goods	\$348.92	\$523.65
Total Cost Of Sales	\$11,154.51	\$15,113.04
Expense		
Office Supplies	\$161.53	\$161.53
Uniform Allowance	\$10.34	\$15.98
Staff Mandatory Training/Meetings	\$120.00	\$120.00
Annual leave expense	\$313.00	\$824.60
Long Service Leave expense	\$28.00	\$28.00
Wages & Salaries - Smartbites	\$9,429.31	\$12,430.05
Backpay for Award increase to 1.9.23	\$500.00	\$500.00
Employee Superannuation	\$984.43	\$1,786.92
Worker Cover Premium & Claims	\$53.35	\$106.70
Kitchen resources < \$500	\$260.43	\$260.43
Total Expense	\$11,860.39	\$16,234.21
Other Income		
Contribution from OSHC	\$7,350.00	\$12,310.00
Total Other Income	\$7,350.00	\$12,310.00
Net Profit/(Loss)	\$2,027.90	\$1,033.78

Swim Club

- Swim club returned 1st February and running out of MSS pool for Term 1 with lease fee and lifeguard hire spread evenly over Feb/March. Net profit for February is \$2,895.



BULIMBA STATE SCHOOL P&C ASSOCIATION
www.bulimbasspc.org.au

Account Name	Selected Period	Year To Date
Swim Club	Swim Club	
Income		
Swim Club Income	\$2,656.94	\$4,599.37
Swim Club Canteen Sales	\$3,976.85	\$3,976.85
Total Income	\$6,633.79	\$8,576.22
Expense		
Insurance - P&C Q/d	-\$41.55	-\$14.92
Swim Club Food & Groceries	\$2,116.68	\$2,263.64
Swim Club Equip < \$500	\$44.55	\$57.28
Lifeguard services	\$618.75	\$778.75
Lease fee to MSS	\$750.00	\$750.00
Cross Service charge to SB	\$250.00	\$250.00
Total Expense	\$3,738.43	\$4,084.75
Net Profit/(Loss)	\$2,895.36	\$4,491.47

Events, Grants & Fundraising

- Events Schedule – the P&C event schedule was confirmed at the February meeting with an even split of residual general expenses to be spread over major events being Swimathon / Colour Run & Trivia Night with the objective being to contribute remaining fundraising profits to the school. The fundraising forecast is outlined below:

Event/Fundraiser	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Movie Night			-860										-860
Election Day BBQ (Local)			500										500
Swimathon				8500									8500
Mothers Day					3100								3100
Trivia Night						10300							10300
Stem Expo								-5,300					-5300
Fathers Day								3100					3100
Riverfire Pizza Night								500					500
Lunch en Blanc										1050			1050
Election Day BBQ (State)										500			500
Colour Run										10,950			10950
Red Day, eg: Krispy												600	600



BULIMBA STATE SCHOOL P&C ASSOCIATION
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Kreme														
Gin Drive													3000	3000
Crazy Camel													4000	4000
Entertainment Book Income													150	150
Newsletter	100	100	100	100	100	100	100	100	100	100	100	100	100	1200
Net Fundraising Income	100	100	-260	8600	3200	10400	100	-1600	100	12600	100	7850	41290	

- The Gambling Grant super round of up to \$100,000 is due in April and we are awaiting decision from school as to preferred project so that a submission can be made.
- Brisbane Airport Community Giving Fund – a submission towards a yarnning circle was submitted up to \$5,000.
- Community Road Safety Grants – we have successfully received this in prior years and are awaiting school approval to be held in either March or September for cycle sessions for grades 4 and 5 students.

Motions

- To reinvest in the Australian Money Market portal retained profits up to \$250,000 in order to achieve higher interest rate income.
- To approve the fundraising budget
- Motion to transfer \$2000 to school share and care fund

Jasmine Reynolds
 Treasurer
 19 March 2024

Questions- Bonnie asked about the Share and Care Fund. Explained by Janelle that it is for families that cannot afford to pay for camp, uniforms ect. Is anonymous. Bonnie asked for the school to be more transparent with the P&C with the amount in the fund to top up when needed.

Motion to reinvest in the Australian Money Market portal retained profits up to \$250,000 in order to achieve higher interest rate income.

Proposed: Sally Roebuck **Seconded:** Victoria Mullens
MOTION WAS CARRIED

Motion to approve the fundraising budget

Proposed: Sarah Grantley **Seconded:** Rosie Callinan
MOTION WAS CARRIED

Motion to transfer \$2000 to school share and care fund

Proposed: Rosie Callinan **Seconded:** Sally Roebuck
MOTION WAS CARRIED

Motion to approve the Treasurer's Report

Proposed: Kristina Walker **Seconded:** Rosie Callinan
MOTION WAS CARRIED

ITEM 8

Business Unit reports and financial statements and any business arising from the business unit reports and financial statements



Bulimba State School P&C

Services Manager's Report – March 2024

Where motions are required – *see underlines and italics.*

Financial Report - OSHC and Smart Bites

Please see results in Treasurer's report for Profit and Loss.

Attendances in February exceeded assumed averages and income exceeded budget expectations. We have collected data from our attendance figures so far this year and we have found that OSHC has more than 80% of the school population enrolled and more than 50% of the school population utilises OSHC each week.

Smart Bites income remains higher than budgeted expectations. Due to more sales, cost of sales is also increased. Food costs are being monitored and a review into menu items pricing will be undertaken again at the beginning of Semester 2.

OSHC Report

New Executive Member OSHC Legislative Requirements

As discussed last meeting, all prospective new executive members have been contacted and have the necessary information to be added as people with management or control in PRODA. Notifications need to be made in the first 7 days of new appointments and I will continue to liaise with new members to ensure these regulatory requirements are met.

Staffing Update

We have hired a new casual educator to ensure we are able to continue to grow attendance numbers and not reject bookings. Sienna Williams is currently completing her induction and shadow shifts. Sienna was a student at Bulimba State School and attended the OSHC throughout her primary school years. Welcome Sienna!

OSHC Strategic Plan 2024

The OSHC Strategic Plan (Attached – Appendix A) has been developed in consultation with the OSHC management team and reflects the already approved 2024 budget. It outlines key strategies for ensuring strong governance for continued quality education and care service provision. Key focus areas for 2024 are:

- Offering quality professional development opportunities to all team members to ensure up to date knowledge and skills
- Upgrades to all indoor facilities and resources as spending in 2023 was limited
- Maintenance of the Pavilion building in line with EQ standards (indoor paint and decks sanded and coated)
- Upgrades to the OSHC office for better functionality and work-flow

Motion: to approve the OSHC Strategic Plan for 2024 in line with the approved 2024 budget

Exceeding Practice Recognition – QCAN Bus Tour

We are so proud to announce that our service is just one of three in the South East to be chosen to represent exceeding education and care practice for the annual QCAN Conference Bus Tour this year. The bus tour takes delegates from around the state to services of exemplary standing in the industry. We have been chosen this year for our commitment to collaborative partnerships with our local community, our dedication to quality programming, our inclusive practices for children and our commitment to being an employer of choice within the industry.

Our entire team has been working hard to ensure we offer the delegates an informative and interactive tour to highlight all the amazing work that goes into our wonderful service. We are very proud of the work we do for the families of Bulimba State School, and to be recognised formally as a leader in our field, is very exciting. I want to say a big thank you to the team for their continued passion and hard work. This sort of recognition does not come around easily or often and it has been a labour of love for many years and from many people. I feel very lucky to be the leader of this service and to see the beneficial outcomes for both children and families from the OSHC team's hard work.

Professional Development

This month, 4 of our educators have undertaken the Micro Credential in OSHC through QCAN. This Federally funded initiative gives junior educators the opportunity to deep dive into all aspects of the National Quality Framework. The course has face to face components, as well as a requirement for an onsite supervisor to support their learning and review their practice in action. Congratulations to Caylan, Mia, Marie and Fiona for undertaking this work and a huge thank you to Tarei for supporting their learning and taking time out of her already busy schedule to further mentor their development.

Tarei and Sally will be heading to the Annual QCAN Conference on the 23rd of March. The conference is the only OSHC specific conference in the state each year and offers OSHC professionals an excellent opportunity for knowledge sharing, collaboration and networking. We are very excited to hear the keynote address from Nathan Wallis this year, a neuroscience educator who delves into the latest neuroscience developments along with practical implications for everyday practice. Thank you to the P&C for endorsing this important professional development opportunity.

Food Services Report

Smartbites Strategic Plan 2024

The Smartbites Strategic Plan (Attached – Appendix B) has been developed in consultation with the management team and reflects the already approved 2024 budget. It outlines key strategies for ensuring strong governance for continued quality education and care service provision. Key focus areas for 2024 are:

- Offering quality professional development opportunities to all team members to ensure up to date knowledge and skills
- Offering nutritious and inclusive menu items for all children in the school
- Effective maintenance and updating of equipment and facilities for the quality running of the service

Motion: to approve the Smartbites Strategic Plan for 2024 in line with the approved 2024 budget

Staffing Update

We are currently recruiting for an additional Retail Assistant to cover some shortfall in the roster.

Term 1 Volunteer Roster

Below is the Term 1 volunteer roster which has been circulated to the parent reps already. A big thanks to Janelle, as always, for her help with organising information dissemination to reps. As always, volunteers are most needed on Fridays between 9am and 11am, but are welcomed at any time/day. You can sign up below, via the sign up zone link. Term 2 roster will be sent out in this week's newsletter.

Week	Class
Week 1	Open Invite
Week 2	6D
Week 3	6L
Week 4	6J
Week 5	6E
Week 6	6R
Week 7	5B
Week 8	5J
Week 9	5M
Week 10	Open Invite

<https://signup.zone/smart-bites>

Appendix

Appendix A – OSHC Strategic Plan 2024

Appendix B – Smartbites Strategic Plan 2024

Motion to approve the OSHC Strategic Plan for 2024 in line with the approved 2024 Budget

Proposed: Rosie Callinan

Seconded: Kristina Walker

MOTION WAS CARRIED

Motion to approve the Smartbites Strategic Plan for 2024 in line with the approved 2024 Budget

Proposed: Rosie Callinan

Seconded: Bonny-Lee Adamczyk

MOTION WAS CARRIED

Motion to accept the Business Unit Reports

Proposed: Rosie Callinan

Seconded: Kristina Walker

MOTION WAS CARRIED

Michelle Neville

ITEM 9 **Sub Committee Reports**

ITEM 10 **Other Working Groups**

Swim Club – tabled by Member
Season nearly finished. Orded 105 trophies. less than other years.

ITEM 11 **Principal's Report**

Given By Sue Filips

Principal's Report February 2024

1. Annual Implementation Plan

Over the course of 2024, we have been working towards driving our AIP (Annual Implementation Plan) and achieving our key actions for this term.

I am pleased to report that:

- * PLTs (Professional Learning Teams) have been conducted in all year levels, including specialist teachers and inclusion staff. PLTs are designed to provide opportunities for teaching teams to come together for 1 hour each week to discuss critical aspects of curriculum teaching and learning.
- * The guide to clarity had been enacted and all classrooms, including specialist classrooms have learning walls which make learning visible for students.
- * Learning walks have been conducted in all year levels from year 1 to year 6, data has been tracked and has shown significant improvement in student responses to questions about learning.
- * Class newsletters have become more consistent and a survey will be distributed this week to collect feedback from our community.
- * Homework has been refined and further aligned to recommendations gathered in our whole school inquiry, conducted last year. A survey will be distributed this week to collect feedback from our community.
- * Bulimba State School has become involved in a collaborative learning community within the metropolitan south region designed to improve our knowledge and understanding about implementing a whole school approach to pedagogy, focussed on high impact pedagogies.
- * All staff have engaged in professional learning; professional learning goals and our professional learning schedule is designed to meet the needs of our staff as well as aligned to system priorities.
- * Lighthouse practices have been shared across the school and teachers have had opportunities to visit other classrooms to see best practice.
- * Data conversations occur regularly in PLTs and teachers have engaged in 1:1 data discussion with the principal and deputy principals.
- * All teachers from Prep to year 2 are now trained in 'Sounds Write', the gold standard approach to implementing synthetic phonics.

Our priorities for next term are focused on deepening our understanding of impactful practice to improve student learning, continuing to make learning visible for our students and increasing our students' capability to understand what is next for them in their learning and where they can go for help.

We look forward to sharing our progress with you as the year progresses.

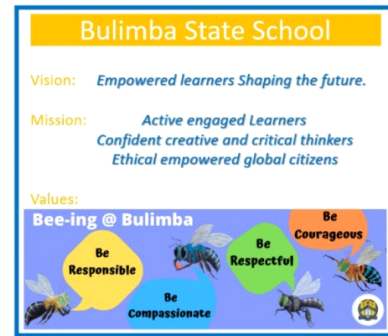
2. Facilities Upgrade

- 1) The A block upgrade continues to remain on schedule and is due for completion at the end of Term 1. Once complete, 3 classes will move back into A block.
- 2) The pool upgrade is complete with some further work and fencing to be completed over the coming weeks. Following the pool upgrade, the pool will be painted internally. It is expected that this project will take 8 weeks from when Sensus has finished their work.

3. Parent communication about learning and student progress

The school is working to review and improve the mechanisms we currently use to provide parents and caregivers information about what their children are learning and their relative progress.

Changes proposed for this year include:



- 1) Report cards issued in week 1 of term 3.
- 2) Parent teacher interviews will be held on one night, in the hall early-mid term 3 as a trial.

We will seek feedback around this later in the year.

4. Fundraising Wish List

Thank you to the P&C for allowing us to submit our wish list for this year. This list has been compiled in response to current needs, student council and feedback from our community.

P&C Contribution & Wish List	
Decodable readers:	We are in urgent need of replacing our home readers and reading books so they are aligned to current research regarding how to teach students to read.
Flexible learning spaces:	Aligned to our improvement priority to increase student engagement in learning, we would like to trial a flexible learning space in a classroom for next year and purchase specific and tailored furniture to accommodate this. If successful, we would like this to be a priority across the school in the future.
Play equipment:	We wish to increase the amount of play equipment available for students at lunch time to encourage even distribution of play spaces, reduce behaviour incidents and build teamwork.
Welcoming toilets:	Students have indicated that they find going to the toilets challenging due to the look of the toilets. We would like to make these spaces more child-centred and friendly including re-painting and including positive affirmation messages.
Reconciliation Project:	As part of our reconciliation action plan, we wish to create a space in the school that includes a yarning circle designed to increase awareness and visibility of reconciliation.
Swimming Teacher aide:	As per previous years.
Technology equipment and resources:	As per previous years.
Cost outline:	
Swimming Teacher Aide	= \$15 000
Technology equipment and resources	= \$25 000
Decodable readers	= \$15 000
Flexible Learning spaces	= \$20 000
Play Equipment	= \$10 000
Welcoming Toilets	= \$5 000
Reconciliation project	= \$10 000
Total	= \$100 000

5. School overview

Current Enrolment Summary

13/02/24	Prep	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Total
Full Time	76	86	87	99	125	81	116	670
Average Class Size	19	21.5	21.5	24.5	25	27	23.2	23.1

Bulimba Prep Expression of Interest

2025	64	2026	13	2027	4
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6. School Financial Position

Bulimba State School Financial Position as at 18/03/2024		
Description	Amount	Detail
Provisions	\$ 247,163.00	Savings at bank for future planning
Global Trading	\$ 97,519.00	School activities e.g. Camps, Excursions
Representative Sport	\$ 33,071.00	Lytton District funds managed by school
Non-Curricula	\$ 15,090.00	Student Council
TOTAL Funds Available to School	\$ 743,010.00	General Expenditure excluding provisions
TOTAL Funds at Bank	\$ 1,023,244.00	Total Funds at bank
DGR Building Fund	\$ 21,486.38	Tax deductible Building Fund
DGR Library Fund	\$ 2,119.33	Tax deductible Library Fund
Debtors		
Receivables - Students	\$ 66,361.86	Outstanding Invoices (Fees etc only recently billed)
Receivables - Others	\$ 6,496.83	Outstanding Invoices – Schools or Customers
The school accounts are solvent. The school has more money at bank than what it owes.		

Budget Overview Report

Bulimba State School - (0017)

Report Date: 14-Mar-2024 7:36 PM

Budget Quarter 1

Period: 202403 | Cost Centre: % | Cost Centre Manager: %

User: King, Nicole (001700122995)



	Year to Date				Annual			Original Budget
	Actual	Budget	Variance	Comment	Budget	Variance	Comment	
Opening Balance	-701,398	-701,398	0		-701,398	0		-701,398
Revenue	-428,694	-454,026	-25,332	Under Budget	-1,045,709	-617,015	Under Budget	-1,045,709
Expense	252,546	440,013	187,467	Under Budget	1,499,944	1,247,398	Under Budget	1,499,944
Global Trading Activities	-97,499	0	97,499	In Surplus	0	97,499	In Surplus	0
Representative Sports	-33,051	0	33,051	In Surplus	0	33,051	In Surplus	0
Administered Clusters	0	0	0		0	0		0
Non-Curricula Activities	-15,090	0	15,090	In Surplus	0	15,090	In Surplus	0
Balance of Operating Funds	-1,023,186	-715,411	307,775		-247,163	-776,023		-247,163
Provision	0	0	0		247,163	247,163		247,163
Balance of Funds Available	-1,023,186	-715,411	307,775		0	1,023,186		0
<i>Memofigure: System Cost Centres (Not included in above totals)</i>	0	0	0		0	0		0

Balance Sheet Summary Report

Bulimba State School - (0017)
Period 202403 as at
14-Mar-2024 7:35 PM



Account Group	Account	Account Description	Amount
ASSETS			
	101201	General Bank Account	959,763.70
	101202	DGR Bank Account - Building Fund	21,486.38
	101204	DGR Bank Account - Library Fund	2,119.33
	104001	Receivables - Students	68,891.86
	104002	Receivables - Other	6,496.83
	109001	GST Input Credit Control	4,701.56
	109003	GST Clearing	8,721.25
	115015	Credit Card Balance Sheet Account Staff	4,212.81
	136001	Prepaid Expenses	1,000.00
	162001	Plant & Equipment	1,183,966.30
	172001	Plant & Equipment - Accum Depr	-1,183,966.30
			<hr/> 1,077,393.72
LIABILITIES			
	200001	Payables	-58.04
	200003	CBA/MCC Control Account (MCC)	-2,232.66
	205501	GST - Revenue Control	-228.95
	216801	Security Deposits	-600.00
			<hr/> -3,119.65
		Net Assets/(Liabilities)	<hr/> 1,074,274.07
EQUITY			
	340001	Accumulated Surplus/Deficit	-701,217.67
	400000-599999	SURPLUS/DEFICIT FOR YEAR	-373,056.40
			<hr/> -1,074,274.07

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001700122995
King, Nicole

Motion to accept the Principal's report

Proposed: Kristina Walker

Seconded: Taria Somers

MOTION WAS CARRIED

ITEM 12

President's Report

President tabled report.

Thank you to our volunteers and Welcom to our new committee.

Motion to accept the President's report

Proposed: Kristina Walker

Seconded: Sally Roebuck

MOTION WAS CARRIED

ITEM 13

Motions on Notice

ITEM 14 **General Business**

ITEM 15 **APPLICATIONS FOR MEMBERSHIP**

none

ITEM 16 **Next Meeting**

21st May 2024 7:30am

Meeting Closed at 7.45PM